

Offer 401-HHS-004: CHIP

Offer Total: \$ 127,138,388

General Fund Need: \$ 32,920,351

Offer Description:

The Children's Health Insurance Program (CHIP) is authorized under Title XXI of the Social Security Act. Title XXI enables states to provide health and dental care coverage to uninsured, targeted low-income children. Targeted low-income children are those children covered by Medicaid Expansion or a separate program called the Healthy and Well Kids in Iowa (*hawk-i*) program. The Medicaid Expansion component covers children ages 6 to 19 years of age whose countable family income is between 100% and 133% of the Federal poverty level and infants between 185% and 300% of the Federal poverty level. The *hawk-i* program provides health and dental care coverage to children under the age of 19, whose countable family income is between 133% and 300% of the Federal poverty level, and who are not eligible for Medicaid and are not covered under a group health plan or other insurance.

The *hawk-i* program also provides a Dental-only plan to children under the age of 19 whose countable family income is between 133% and 300% of the Federal poverty level and who are not eligible for Medicaid. Children who are covered under an individual or group health or dental plan are eligible for the *hawk-i* Dental-only plan.

SFY 2011 Enacted Budget (Status Quo Funding)

CHIP/ <i>hawk-i</i>	\$ 23,637,040
Medical Asst. <i>hawk-i</i> and <i>hawk-i</i> expansion	\$ 7,751,883
Field Support	\$ 82,982
General Administration	\$ 139,347
Total State \$ Appropriated:	\$ 31,611,252

At the SFY 2011 funding level:

This level of funding assumes growth in Medicaid expansion enrollment of 764 children, SFY 2011 year-end enrollment of 15,355 and SFY 2012 year-end enrollment of 16,119. The cost of this growth is \$245,985 status quo dollars. Remaining status quo funds are insufficient to maintain the SFY 2011 ending enrollment of 30,333 children receiving *hawk-i* health and dental coverage. This amount of funding will only maintain 29,113 children in *hawk-i*. Also, this level of funding cannot support any of the 5,744 children receiving *hawk-i* Dental-only SFY 2011 year end.

Funding Needed to Maintain the Current Service Level:

Decision Package	Decision Package Description	Amount
1	N22-4-CS1 : To maintain the <i>hawk-i</i> program serving children from 133 - 300% of FPL at the SFY 2011 ending enrollment of 30,333 children, including those children enrolled as the result of implementing the following provisions of 2009 Iowa Acts, SF 389, in SFY 2010: covering children up to 300% of FPL; covering legal permanent resident children; and presumptively eligible children. This package wil also fund the Dental Only program at the SFY 2011 year-end enrollment of 5,744 children. No additional children can be added at this level of funding.	\$ 1,336,457
2	N22-4-CS2: Allow growth in the <i>hawk-i</i> program serving children from 133 - 300% of FPL. Allow growth in SFY 2012 from 30,333 children to a year end enrollment of 33,369 children (an increase of 3,036 children with growth staggered over 12 months). This package would also allow growth in <i>hawk-i</i> Dental-Only plan from the SFY 2011 year end enrollment level of 5,744 to a SFY 2012 year end enrollment level of 9,644 children.	\$ 1,336,194
3	Estimated <i>hawk-i</i> trust fund carryforward from SFY 2011	\$ (1,400,000)
4	This funds staff to maintain the current level of service for new cases. In order to timely and accurately determine eligibility for CHIP with the same caseload as SFY 2011, Field Operations needs 0.7 additional FTEs in SFY 2012.	\$ 36,448

Total Requested for Current Service Level Funding: \$ 1,309,099

Offer 401-HHS-004: CHIP

General Fund Total	\$32,920,351
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General Fund Change From Prior Year	\$1,309,099
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Total Funding Summary:

State Funding Total:	\$34,332,922
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Breakout:	Program	General Admin	Field
General Fund	\$ 32,661,574	\$ 139,347	\$ 119,430
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ 1,400,000	\$ -	\$ 12,571
Total	\$ 34,061,574	\$ 139,347	\$ 132,001

Other Field Funding is county Local Administrative expense

Federal Funding Total:	\$92,805,466
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ 92,261,751	\$ 460,890	\$ 82,825
Total	\$ 92,261,751	\$ 460,890	\$ 82,825

Other Funding Total:	\$ -
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	Program	General Admin	Field
Other	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 126,323,325	\$ 600,237	\$ 214,826

Offer Total
\$127,138,388

FTEs included in offer:

	Admin	Field
FTEs	7.03	2.48
	Program	Other